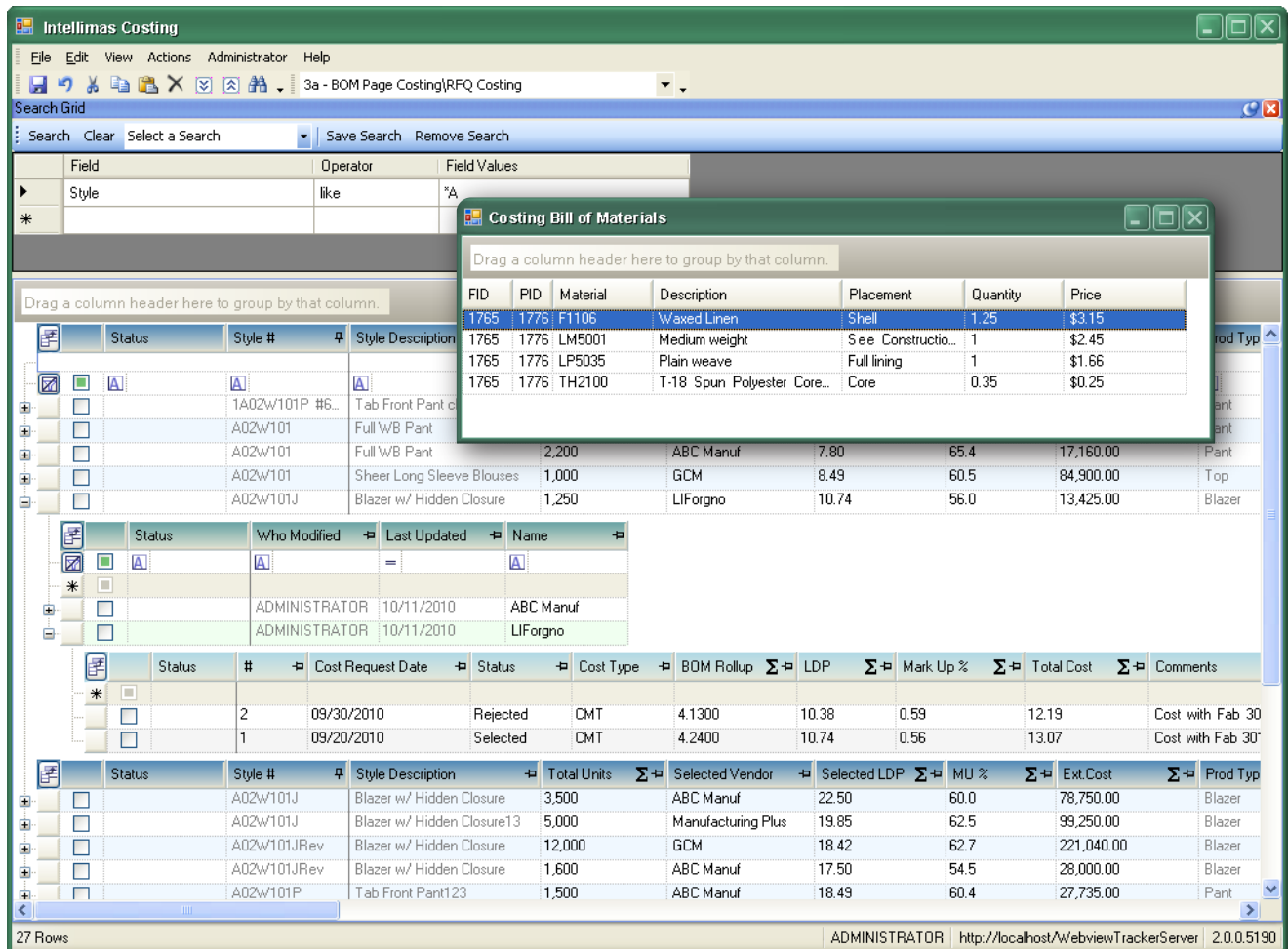




Intellimas Costing

At last, the costing solution you have been waiting for is here. **Intellimas Costing** is the product you have been dreaming of when you deal with the problems of your existing process: Fumbling with massive spreadsheets, Costing one style at a time, Rekeying data over and over, Consolidating vendor costing charts into your charts, Inconsistent costing methods or formats. Our **Intellimas** products are all spreadsheet-like which means you can view, add, and edit many items at a time. These products have many of the familiar spreadsheet functions that everyone has become accustomed to, but all the information gets stored in a corporate database. **Intellimas Costing** is a highly configurable application that allows you to cost your products using almost every conceivable method: full package, CMT, LPD, DDP, in house, and more. We tailor the calculations to your specifications.



The screenshot displays the Intellimas Costing application interface. At the top, there is a menu bar (File, Edit, View, Actions, Administrator, Help) and a search grid. The search grid contains a search for 'Style' with the operator 'like' and field values '*A'. A 'Costing Bill of Materials' window is open, showing a table of materials with columns for FID, PID, Material, Description, Placement, Quantity, and Price. The main window displays a table with columns for Status, Style #, Style Description, Total Units, Selected Vendor, Selected LDP, MU %, Ext. Cost, and Prod Typ. The table shows data for various styles and their associated costs and vendors.

FID	PID	Material	Description	Placement	Quantity	Price
1765	1776	F1106	Waxed Linen	Shell	1.25	\$3.15
1765	1776	LM5001	Medium weight	See Constructio...	1	\$2.45
1765	1776	LP5035	Plain weave	Full lining	1	\$1.66
1765	1776	TH2100	T-18 Spun Polyester Core...	Core	0.35	\$0.25

Status	Style #	Style Description	Total Units	Selected Vendor	Selected LDP	MU %	Ext. Cost	Prod Typ
	A02w101P #6...	Tab Front Pant c						
	A02w101	Full WB Pant						
	A02w101	Full WB Pant	2,200	ABC Manuf	7.80	65.4	17,160.00	Pant
	A02w101	Sheer Long Sleeve Blouses	1,000	GCM	8.49	60.5	84,900.00	Top
	A02w101J	Blazer w/ Hidden Closure	1,250	LIForgno	10.74	56.0	13,425.00	Blazer

Status	#	Cost Request Date	Status	Cost Type	BOM Rollup	LDP	Mark Up %	Total Cost	Comments
*	2	09/30/2010	Rejected	CMT	4.1300	10.38	0.59	12.19	Cost with Fab 30
	1	09/20/2010	Selected	CMT	4.2400	10.74	0.56	13.07	Cost with Fab 30

Status	Style #	Style Description	Total Units	Selected Vendor	Selected LDP	MU %	Ext. Cost	Prod Typ
	A02w101J	Blazer w/ Hidden Closure	3,500	ABC Manuf	22.50	60.0	78,750.00	Blazer
	A02w101J	Blazer w/ Hidden Closure13	5,000	Manufacturing Plus	19.85	62.5	99,250.00	Blazer
	A02w101JRev	Blazer w/ Hidden Closure	12,000	GCM	18.42	62.7	221,040.00	Blazer
	A02w101JRev	Blazer w/ Hidden Closure	1,600	ABC Manuf	17.50	54.5	28,000.00	Blazer
	A02w101P	Tab Front Pant123	1,500	ABC Manuf	18.49	60.4	27,735.00	Pant

27 Rows | ADMINISTRATOR | http://localhost/WebviewTrackerServer | 2.0.0.5190



Intellimas Costing

Intellimas Costing allows for vendor collaboration so you can issue RFQ's to your vendor or agent and they can update the quotes securely in the system. You can set up your RFQ's with as many scenarios as you want in order to make a better product decision before you proceed into development. In addition, vendors can be given access to a costing bill of materials where they can update the detailed costs for each quote. Once the RFQ's come in from the vendors, you can fully cost out the styles with our table driven freight, duty, agent fees and any other calculations needed to get to a full product cost. Wholesale or retail prices can be added for margin analysis, target setting, and what-if's. Our advanced entity engine allows us to read the data from your existing systems to retrieve all of your style information real time which minimizes the amount of keying that needs to be done. In addition, our integration platform will enable you to send key data back to other databases if needed.

How we keep your data in sync

PLM
or ERP
System

Style Master and Bill of Materials

Advanced Entity Engine (real time)

Landed Costs, Pricing, and Units

Integration Platform

Intellimas
Costing



Features

- .. A variety of costing methods can be set up: CMT, Full package, LDP, DDP, in house, and more
- .. Costing calculations that match your costing process
- .. Table driven costs for freight, duty, commissions, and more
- .. Create an unlimited number of requests with different scenarios
- .. Send Requests for Quote to your vendor either on line or via email
- .. Vendors can log in and update quotes
- .. Vendors can update or add to a costing bill of materials
- .. Comprehensive margin analysis, what-if's, and cost target setting
- .. Roll ups at various levels (e.g. units, extended cost, sales dollars) and Summary level calculations (e.g. weighted average margins, average costs, average price)
- .. View and update many cost sheets at the same time
- .. Spreadsheet features (grid view, copy/paste, column freezing, sorting, filtering, column visibility, etc)
- .. Export to excel
- .. Comprehensive reporting engine